

NOTICE OF PUBLIC HEARING - JEFFERSON COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF JEFFERSON COUNTY, IDAHO WILL MEET ON SEPTEMBER 02, 2014 AT THE HOUR OF 9:00AM AT JEFFERSON COUNTY COURTHOUSE, COMMISSIONERS ROOM, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2014-2015 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2014-2015 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2012				FISCAL YEAR ENDING 9/30/2013				CURRENT BUDGET FY ENDING 9/30/2014				TENTATIVE BUDGET FY ENDING 9/30/2015			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	158,650.01	0.00	17,868.38	176,518.39	162,822.49	0.00	15,703.43	178,525.92	185,719.40	0.00	24,000.00	209,719.40	160,933.20	0.00	23,000.00	183,933.20
ASSESSOR	155,795.94	0.00	7,772.51	163,568.45	160,366.79	0.00	7,329.48	167,696.27	160,366.72	0.00	27,560.00	187,926.72	168,738.72	0.00	34,300.00	203,038.72
TREASURER / TAX COLLECTOR	74,387.37	0.00	12,274.70	86,662.07	75,245.89	0.00	8,623.27	83,869.16	86,578.14	0.00	16,125.00	102,703.14	88,846.00	0.00	16,400.00	105,246.00
COMMISSIONERS	78,634.92	0.00	35,537.46	114,172.38	78,634.92	0.00	54,259.50	132,894.42	132,485.92	0.00	414,111.07	546,596.99	95,190.92	0.00	38,050.00	133,240.92
CORONER	6,883.16	0.00	1,079.51	7,962.67	7,270.88	0.00	5,130.19	12,401.07	8,871.00	0.00	8,696.00	17,567.00	8,871.00	0.00	8,956.00	17,827.00
PROSECUTING ATTORNEY	244,500.00	0.00	46,392.09	290,892.09	251,457.68	0.00	46,705.72	298,163.40	253,825.00	0.00	57,600.00	311,425.00	258,824.00	0.00	60,000.00	318,824.00
BUILDING AND GROUNDS	0.00	0.00	141,410.34	141,410.34	0.00	0.00	138,307.54	138,307.54	0.00	0.00	227,024.00	227,024.00	0.00	0.00	225,024.00	225,024.00
CIVIL DEFENSE	21,648.00	0.00	135,253.97	156,901.97	19,011.35	0.00	39,239.46	58,250.81	20,000.00	0.00	122,094.00	122,094.00	22,000.00	0.00	59,600.00	81,600.00
COUNTY AGENT	36,280.23	0.00	25,030.31	61,310.54	39,873.34	0.00	25,561.64	65,434.98	37,638.00	0.00	25,379.37	63,017.37	36,638.00	0.00	34,281.37	70,919.37
DATA PROCESSING	40,575.94	0.00	187,349.96	227,925.90	40,242.24	0.00	142,108.93	182,351.17	46,529.00	0.00	257,000.00	303,529.00	46,529.00	0.00	258,000.00	304,529.00
ELECTIONS	15,013.41	0.00	39,632.60	54,646.01	20,500.68	0.00	45,351.39	65,852.07	23,093.60	0.00	64,695.00	87,788.60	23,004.60	0.00	63,200.00	86,204.60
GIS MAPPING	81,654.46	0.00	9,133.96	90,788.42	83,709.54	0.00	6,675.93	90,385.47	88,652.40	0.00	9,500.00	98,152.40	92,752.40	0.00	17,000.00	109,752.40
GENERAL	0.00	384,002.71	223,510.92	607,513.63	0.00	388,398.34	243,995.51	632,393.85	0.00	525,000.00	265,840.70	790,840.70	0.00	477,500.00	548,504.00	1,026,004.00
PLANNING & ZONING / BUILDING	139,881.31	0.00	26,774.52	166,655.83	117,206.25	0.00	45,092.13	162,298.38	128,036.68	0.00	41,470.00	169,506.68	134,036.68	0.00	53,670.00	187,706.68
VETERANS SERVICE OFFICER	0.00	0.00	2,080.99	2,080.99	0.00	0.00	1,760.21	1,760.21	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,400.00	2,400.00
GENERAL FUND (CURRENT EXPENSE)	1,053,904.75	384,002.71	911,102.22	2,349,009.68	1,056,342.05	388,398.34	825,878.41	2,270,618.80	1,171,795.86	525,000.00	1,543,595.14	3,240,391.00	1,136,364.52	477,500.00	1,442,385.37	3,056,249.89
ROAD AND BRIDGE																
ROAD AND BRIDGE	825,183.87	351,618.27	1,204,571.58	2,381,373.72	805,954.54	345,859.58	1,158,651.41	2,310,465.53	847,042.43	406,986.00	1,380,100.02	2,634,128.45	802,047.20	298,456.00	1,593,000.02	2,693,503.22
AIRPORT	0.00	0.00	7,000.00	7,000.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	7,000.00
DISTRICT & MAGISTRATE COURTS																
DISTRICT & MAGISTRATE COURTS	436,295.20	180,386.02	689,809.31	1,306,490.53	414,551.74	166,263.97	693,893.87	1,274,709.58	460,950.78	231,849.72	959,796.50	1,652,597.00	449,711.78	203,075.00	995,426.00	1,648,212.78
FAIR, COUNTY	0.00	0.00	69,231.00	69,231.00	0.00	0.00	71,047.00	71,047.00	2,000.00	0.00	71,887.01	73,887.01	200.00	0.00	71,920.00	72,120.00
JUSTICE FUND																
GENERAL	0.00	0.00	3,551.68	3,551.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	969,776.66	427,857.18	310,691.09	1,708,324.93	1,029,495.22	449,459.28	453,211.10	1,932,165.60	1,051,463.62	491,753.00	484,500.00	2,027,716.62	1,090,759.52	512,000.00	518,350.00	2,121,109.52
JAIL	651,763.83	273,073.05	463,024.14	1,387,861.02	678,483.92	277,580.91	471,620.69	1,427,685.52	717,257.00	309,353.00	396,000.00	1,422,610.00	690,058.59	259,400.00	462,050.00	1,411,508.59
JUSTICE FUND	1,621,540.49	700,930.23	777,266.91	3,099,737.63	1,707,979.14	727,040.19	924,831.79	3,359,851.12	1,768,720.62	801,106.00	880,500.00	3,450,326.62	1,780,818.11	771,400.00	980,400.00	3,532,618.11
CRIME DEFENSE RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	50,000.00	50,000.00
HEALTH DISTRICT	0.00	0.00	111,760.00	111,760.00	0.00	0.00	112,866.00	112,866.00	0.00	0.00	118,202.00	118,202.00	0.00	0.00	119,309.00	119,309.00
SPECIAL ROAD AND BRIDGE	0.00	0.00	503,557.24	503,557.24	0.00	0.00	765,315.34	765,315.34	0.00	0.00	975,000.04	975,000.04	0.00	0.00	1,070,000.01	1,070,000.01
CONSOLIDATED ELECTIONS	24,160.18	6,302.71	3,401.13	33,864.02	21,476.70	5,188.53	13,291.30	39,956.53	24,390.60	7,381.00	51,139.40	82,911.00	24,390.60	6,882.00	50,000.00	81,272.60
INDIGENT	24,115.00	9,697.78	211,096.49	244,909.27	24,115.00	9,662.12	401,814.91	435,592.03	24,570.00	10,962.00	448,400.00	483,932.00	24,570.00	15,325.00	443,700.00	483,595.00
JUNIOR COLLEGE TUITION	0.00	0.00	33,420.00	33,420.00	0.00	0.00	43,350.00	43,350.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	18,363.66	2,368.04	807,870.87	828,602.57	21,215.85	2,491.16	92,736.91	116,443.92	24,500.00	3,252.25	251,850.00	279,602.25	25,700.00	3,132.05	294,740.00	323,572.05
REVALUATION	107,621.76	48,307.94	23,992.67	179,922.37	109,847.66	48,378.42	24,359.85	182,585.93	133,401.00	67,155.00	43,220.00	243,776.00	133,401.00	51,356.00	45,200.00	229,957.00
SOLID WASTE	290,304.71	120,458.17	600,307.13	1,011,070.01	296,468.60	124,560.18	472,157.32	893,186.10	302,512.12	161,992.00	683,349.00	1,147,853.12	279,868.33	124,100.00	935,000.02	1,338,968.35
TORT	0.00	0.00	126,982.00	126,982.00	0.00	0.00	131,353.86	131,353.86	0.00	0.00	135,294.00	135,294.00	0.00	0.00	139,353.00	139,353.00
VETERANS MEMORIAL MAINTENANCE	0.00	0.00	6,650.43	6,650.43	0.00	0.00	3,300.00	3,300.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00	3,300.00	3,300.00
WEEDS	95,521.90	24,164.19	92,599.10	212,285.19	123,033.89	33,903.00	99,472.63	256,409.52	132,639.88	43,966.12	137,228.00	313,834.00	132,649.00	45,250.00	143,840.00	321,739.00
WATERWAYS	1,518.96	0.00	2,397.18	3,916.14	1,118.64	0.00	5,250.51	6,369.15	4,200.00	0.00	38,811.00	43,011.00	4,200.00	0.00	12,811.00	17,011.00
SHERIFFS EMER. COMMUNICATION	50,177.70	17,053.99	201,045.57	268,277.26	59,911.80	20,424.35	324,387.71	404,723.86	53,168.50	23,950.00	350,000.00	427,118.50	53,168.00	19,694.00	350,000.00	422,862.00

DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00	469,974.26	469,974.26	0.00	0.00	471,175.00	471,175.00	0.00	0.00	469,275.00	469,275.00
PAYMENT IN LIEU OF TAXES	0.00	0.00	501,704.23	501,704.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
SHERIFF'S HIGHWAY SAFETY GRANT	14,935.91	0.00	2,745.16	17,681.07	14,724.85	0.00	2,754.48	17,479.33	22,000.00	0.00	5,054.20	27,054.20	22,000.00	0.00	4,549.00	26,549.00
EMULSION TANK FUND	0.00	0.00	0.00	0.00	0.00	0.00	82,194.55	82,194.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	4,563,644.09	1,845,290.05	6,888,510.22	13,297,444.36	4,656,740.46	1,872,169.84	6,722,382.11	13,251,292.41	4,971,891.79	2,283,600.09	8,639,901.31	15,895,393.19	4,869,088.54	2,016,170.05	9,771,208.42	16,656,467.01